

BERRIDGE AND SHERWOOD AREA COMMITTEE 29 MAY 2014

Title of paper:	ACTION TAKEN UNDER DELEGATED AUTHORITY: WARD ALLOCATIONS	
Director(s)/ Corporate Director(s):	John Kelly – Director of Communities	Wards affected: Berridge, Sherwood
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Other colleagues who have provided input:		
Date of consultation with Portfolio Holder(s) (if relevant)		
Relevant Council Plan Strategic Priority:		
Cutting unemployment by a quarter		X
Cut crime and anti-social behaviour		<input type="checkbox"/>
Ensure more school leavers get a job, training or further education than any other City		X
Your neighbourhood as clean as the City Centre		X
Help keep your energy bills down		<input type="checkbox"/>
Good access to public transport		<input type="checkbox"/>
Nottingham has a good mix of housing		<input type="checkbox"/>
Nottingham is a good place to do business, invest and create jobs		X
Nottingham offers a wide range of leisure activities, parks and sporting events		X
Support early intervention activities		X
Deliver effective, value for money services to our citizens		<input type="checkbox"/>
Summary of issues (including benefits to citizens/service users):		
<p>This report asks the committee to note decisions made under delegated authority that support the local community in a variety of ways. The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.</p>		
Recommendation(s):		
1	To note the new Councillor Ward allocation for 2014-2015, as detailed in the appendix.	
2	To note the actions taken under delegated authority, as detailed in the appendix.	

1. REASONS FOR RECOMMENDATIONS

- 1.1 Decisions in relation to councillors ward allocations are made under delegated authority by the Director of Neighbourhoods and Communities. These decisions must then be reported to Area Committee for information.

2. BACKGROUND (INCLUDING OUTCOMES OF CONSULTATION)

- 2.1 This action follows the arrangements established by the Executive Board in respect of individual member allocation budget spending.

3. OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS

- 3.1 No other options were considered.

4. FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY/VAT)

- 4.1 Members had an individual ward allocation for 2012/2013 of £15,000 and a further £15,000 2013/2014. A further £15,000 per ward has been approved for 2014/2015. A proportion of uncommitted funds from 2013/2014 has been brought forward and been committed within this financial year.

5. RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS AND CRIME AND DISORDER ACT IMPLICATIONS)

- 5.1 These arrangements provide transparency and regulation in the spending of individual Member's allocation.

6. EQUALITY IMPACT ASSESSMENT

- 6.1 An equality impact assessment is not needed, as the report does not contain proposals or financial decisions

7. LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION

- 7.1 Delegated authority for each scheme listed in Appendix 1 is held by the Committee Section.

8. PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT

- 8.1 Ward Member decisions as listed below can be found in full, or in alternative formats, at <http://open.nottinghamcity.gov.uk/comm/viewdd.asp> or from the Nottingham City Council Constitutional Services Team, Resources, Nottingham City Council, Loxley House, Station Street, Nottingham, NG2 3NG. Email: constitutional.services@nottinghamcity.gov.uk

Appendix 1

Berridge Ward Budget Allocations 2014/15 Councillors Ibrahim, Jones and Neal between 5 February 2014 – 15 May 2014

Item	Recipient	Date Agreed	Total
Electrical work	Hyson Green Youth Centre	15 th January 2014	£2000
Equipment for courses	Forest Fields Advice Centre	15 th January 2014	£1081
Community Engagement	NCC	12 th March 2014	£500
Paint for bins	NCC	12 th February 2014	£30
Sumac Youth Group	Partnership Council	12 th March 2014	£1484
Poplars park opening	NCC	9 th April 2014	£250

Allocation 2013/2014	£15,000
De committed funds	£6070
Total Available Allocation 2013/14	£21,070
Allocated Funds (Spent and unspent)	£14,875
Allocation 2014/2015	£15,000
Uncommitted balance as at 15/5/14	£21,195

Berridge Ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.

Sherwood Ward Budget Allocation 2014/2015 Councillors Ball, Parbutt and Urquhart – up to 15 May 2014

Item	Recipient	Date Agreed	Total
Sherwood Art Week Storage Cost contribution	Sherwood Art Week Committee	March 2014	£360
Contribution towards Electronic and Music Equipment	Family and Community Team	April 2014	£500
		GRAND TOTAL	£4200

Committed Unspent Balance b/fwd 2012/2013	£3,283
Uncommitted Balance b/fwd 12/13	£1,906
Allocation 2013/2014	£15,000
Total Available Allocation 2013/14	£20,189
Allocated Funds (Spent and unspent)	£15,989
Allocation 2014/2015	£15,000
Uncommitted balance as at 14/10/13	£19,200

Sherwood ward figures have been amended using the most recent financial information provided, taking into account monies that have been unspent and returned.